CHANGEMAKERS.













# Mission



To challenge and equip vulnerable youth to become contributing members of the community.

## - \$1.6M

Funds generated through diverse revenue streams this year, supporting the Four Seasons, Four Years program and the For Life alumni program. See page 6 for our Financial Update.



Students who received Trails Bursary and mentorship for post-secondary education. In 2023, nine post-secondary Trails Bursary recipients graduated, including five bachelor's degrees, two college diplomas and two doctoral degrees.



Participants (ages 12 to 16) enrolled in the Four Seasons, Four Years program in 2023, attending Trails for two weeks in the summer and one weekend a month during the school year.



Value generated in social impact to program participants and society over their lifetime for every \$1 donated to Trails. This means if you donate \$5,000, there's a \$91,000 social return on investment.

#### FIND US ONLINE:



@trailsyouth



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@trailsyouthinitiatives

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TO LEARN MORE, CONTACT TRAILS:

Charitable Reg. # 13505 0755 RR0001

## OUR PRESIDENT AND OUR CO-FOUNDER



A Year Dedicated to Investing in and Celebrating the Journey of Changemakers.

Being a Changemaker is about spearheading positive change for the greater good and embracing the power to make a difference. In the words of one of our youth, "Being a Changemaker is like being part of the coolest squad on a mission to sprinkle kindness and create ripples of change."

The Trails squad of Changemakers all create these ripples in their own way:

- Our youth teach us profound lessons with their irresistible and resilient spirit, and we get to teach them what it means to be a contributing member of the community—starting small with things like meal preparation, moving firewood, or learning to advocate effectively in Community Meetings
- Our alumni continue the process by mentoring the next generation, volunteering their time for important causes, and building meaningful careers—reminding us that our consistent investment in them from the ages of 12-16 can truly change lives
- Our program facilitators (nearly half of whom are alumni) dedicate their time as front-line MVPs—delivering consistent care one weekend a month and two weeks each summer, for four years
- Our Board of Directors navigate the trail ahead—using their experience and care to lead us towards success
- Our donors, the backbone to Trails, generously make all of this possible—powering our initiatives and turning dreams into reality

At Trails, every hug or fist bump, every donor meeting, and every alumni phone call brings us one step closer to a world filled with kindness and opportunity.

Happy Trails,

Mel Millward President

#### A Film That Changes How We View Changemakers

Last April, I heard about a new documentary called "<u>Uncharitable</u>" about one of the most influential nonprofit thinkers of the past few decades. Dan Pallotta's groundbreaking 2013 TED Talk — "The Way We Think About Charity Is Dead Wrong" — was a clarion call for society to stop obsessing about charities' overhead, salaries and risk and instead start rewarding them for investing in bold visions and greater impact.

Hurst loved the TED Talk so much he shared it with the Trails board at one of the final meetings he chaired.

But "Uncharitable," by well-known director Stephen Gyllenhaal, isn't just a 90-minute version of a 15-minute talk. It is a deeply personal story of how Dan and other nonprofit renegades had been routinely pilloried by the media for trying new ideas. Ideas that, in the for-profit sector, would have been roundly applauded for their audacity and results.

As I got to know Stephen through screenings across Canada with the Power to Give Foundation, it was clear that the film's message is one that Trails has always aspired to. We did things differently (no government funding), took risks (a new site) and invested long-term (Vision Fund).

And, as Dan says, we love donors who "Don't ask about the rate of our overhead...but ask instead about the scale of our dreams."

The movie speaks to Changemakers on both sides of the table. In fact, at the Toronto screening, the first two questions for Stephen and Dan were not from nonprofit leaders. They were from two of Canada's most influential business executives. And both said the same thing:

"This movie didn't just blow my mind. It changed it."

If you'd like to have your mind blown (or changed), look for "Uncharitable" on streaming services soon. Or <u>reach out to</u> <u>me</u> for private screening opportunities.



Co-Founder & Chair, Board of Governors











"Go out and empower vulnerable youth and transform lives..." Those were the words our founder, Jim Hayhurst Sr. ("Hurst"), charged me with when he asked me to take over from him as Chair in February 2020. It is a marvellous mission and one so closely aligned with my own that I find it energizes me every day that I get to have contact with this incredible organization.

If you are reading this, then you too have been inspired by this mission in some way and moved to support it. That support helps Mel and her wonderful team of Changemakers to do just that. And slowly but surely, through consistent contact in the Four Seasons, Four Years program, and then through further support in the For Life alumni program, many of our kids are transformed into into Changemakers in their own worlds.

Thank you. Without you, it would not be possible. I know every Chair says that, but after four years in this seat, I know just how true that is.

:FJ:

Greig Clark Chair

#### FULL-TIME STAFF

Mel Millward President Carlos Belchior Facilities Coordinator Janelle Dayman Director of Development Lisa Evans Program Director Josh Harney Director of Education Anum Khan Program Director Whitney Lorentz Donor Engagement Coordinator Leslie McGill Office Manager/Donations Brandon McKinley Youth Development Director

Erin McLean Director of Alumni & Volunteer Engagement Tahirah Stanley Donor Advisor Jess Taylor Program Director Alex Zović Program Director

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#### **BOARD OF DIRECTORS**

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Vahan Kololian Sheldon Levy Alex Markovich John McIntosh Bryan Pearson Timothy Price Aaron Regent Steve Rogers William Thorsell Kelly Willis Green

#### 2023 Hurst Legacy Award Recipient

Anum Khan, Group: Blazing Hotz, Years: 2004 - 2009

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#### Trails has taught me so much about what I value, and in turn what I can contribute back to the community.

The value of connection and consistency was front and centre when hiring new facilitators and creating staff teams. The value of authenticity, where, for the first time, I can be who I want to be and, in my role of mentor with the AIM program, can encourage our alumni to do the same. The value of safety, where I can be a queer woman and be fully accepted for who I am, and in turn, provide a haven for our participants and staff. And the value of having "Roots and Wings," where I have a strong foundation and the skills and resources to soar, and can foster this courage for a new generation of youth.

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#### Returning to Trails meant a return to my inner child —my laughter and joy came back...

I was a positive, extroverted and joy-filled child—a young girl who loved connecting with new people and exploring new things. Born in Canada, I was the middle child in a conventional Pakistani Muslim family, and was given opportunities to try new things and be active, while also being expected to learn the traditional roles of homemaker and caretaker. As I got older, I wrestled with my identity and where I fit into my family and culture.

Around the age of 12, I had two experiences that changed my life. The first was a negative incident that shattered my confidence and caused my energy to shift as I became insecure and introverted. The second was when Trails came to my elementary school for a presentation about the Four Seasons, Four Years, For Life program. I ran home that day and begged my dad to sign me up. I was in.

Trails became my escape. At a time when I no longer felt safe in other spaces, I received love and understanding from my staff and peers, even when my behaviour didn't warrant that response. Despite pushing boundaries and defying the rules at times, I always felt secure and was held accountable for my actions. I was encouraged to reflect on who I wanted to be in the world.

One of my most special memories of Trails helped me identify one of my core values: connection. My staff facilitator came to my school's band performance. Though I had a minor role playing the trombone in the back row—I felt so cared for and so special in that moment that I stood up to play my part. My once-shattered confidence was being re-established; I felt like I truly mattered. The lessons I learned during my five years as a Trails participant seemed minor in the moment, but on reflection, I now see that I learned so much about communication, conflict resolution, goal setting and one of Trails' Key Factors to Success: Roots and Wings.

In 2011, I started university but ultimately left my program when I was diagnosed with rheumatoid arthritis and fibromyalgia. I was extremely mentally and physically unwell and, once again, turned to Trails where I worked for a season as a program facilitator. The Trails "For Life" program for alumni didn't exist at that time, and I had little or no contact with anyone from the program after going to work elsewhere. I spent much of the next 10 years trying to make sense of my world—my childhood trauma, my health, and my identity. At times, I felt trapped in my life and job and was close to rockbottom in 2021 when my younger brother intervened. Together, we used lessons learned at Trails and set goals—baby steps that helped me to make my way back to myself. Ultimately, one of these goals led me back to Trails.

In summer 2021, I reached out to Trails after seeing an alumni email which led me to be hired to join the Year 3 Eternal Wildfire group in Algonquin Park as a facilitator. Sitting in a canoe, talking to a participant, I realized that I was where I needed to be.

For the first time in 10 years, I felt safe, calm, and at peace. That fall, I continued to work with the same group and volunteered at Trails in the newly created role of Community and Recruitment Coordinator. By January 2022, I had joined the full-time team, where I now work as a Program Director. Coming back to Trails has been the best decision of my life.

The Hurst Legacy Award was founded in 2019 to honour the incredible work of our founder, Jim "Hurst" Hayhurst. While he passed away in early 2020, his legacy lives on in the Trails Alumni who are benefiting from his creation of Trails over 30 years ago. The Hurst Legacy Award is presented annually to a Trails Alumni who consistently lives the Trails mission. This award proves that we all have the capacity and the responsibility to give back, regardless of our age, background, or abilities.

### **FINANCIAL SNAPSHOT**

#### Fiscal Year: October 1, 2022-September 30, 2023

Trails is a registered charity and raises funds through events and donations from corporations, foundations and individuals. Trails does not seek or accept government funding.



\*Vision Fund Update: In 2016, we began the process to double the size of our program and created the Vision Fund. The 2023 audited financial statements list the Funds unrealized gain of \$579,111 (not included in the revenue total above), resulting in a surplus of revenues over expenses of \$341,816. Our Investment Committee continues to work with our professional money managers to monitor the continued positive performance which has delivered an annualized rate of return of 6.7% since inception. The Vision Fund allows us to make promises to our families and keep them.



May 7 was an amazing celebration of Trails—past and present– and we're so thankful for everyone who joined us to mark our 30th\_anniversary at Trails Lakeside.

#### Vancestock XII



Vancestock XII was a magical evening of music and fundraising in the new TD Music Hall at Massey Hall. A big 'thank you' to Vance and his family and the team that made this year's Vancestock another great success! hank ou For Being Part of the Change!

\$50,000+

Annual Foundation Jack Cockwell Lake Family's All One Fund Navigatr

\$25.000+

Bank of Montreal Fourth Box Charitable Foundation – Steve Rogers Mackenzie Financial Paul Brink & Kate Cochrane–Brink Robert Green & Kelly Willis Green Foundation Rotary Club of Toronto Eglinton Foundation

#### \$10,000+

**Airlie Foundation** Anonymous **Bryan Pearson** Catherine & Maxwell Meighen Foundation **CI Investments Diane Horton** Equitable Bank Greey-Lennox Charitable Foundation Greig & Carolyn Clark\*\* Hodgson Family Foundation J. Cam & Randi Ivey Jane & Tom Sabourin Family Foundation Jumpstart - Canadian Tire Lang Family Foundation Leah Battista Foundation\*\*\* Murray & Susan Armitage Foundation\* Paul Sabourin Peter Gilgan Foundation **R. Howard Webster Foundation Richard & Nancy Hamm** TD Friends of the Environment Foundation The Charles H. Ivey Foundation Tim & Sheila Casgrain Toronto Star Fresh Air Fund Trevor Thom

\*at Toronto Foundation \*\*United Church of Canada Foundation \*\*\*at Oakville Community Foundation

\$5,000+

Anthony Rubin Brian Kusisto Cadillac Fairview Corporation **CCO** Productions **Cooper Mediation** Hunters International Insurance Interac John McIntosh **Kopas Family Foundation** Limberlost Challenge McFadco Investments - Larry & Betty McFadden Merlin Inc. Michael Hogg Nature Canada **RBC** Foundation Rob Krajcarski Sabourin Kimble & Associates Limited **TEKsystems** 

\$1,000+

Amazon Aubrey & Marsha Baillie Family Fund\*\*\* **Bakerhill Renovations** Baillie Thomas Fund\* Belron Canada Inc. **Bill Martin Brian Wilks Bruce Shirreff Burgundy Legacy Foundation** Carol Lome Carol Schilling **Christine** Chen **Cleveland Health Clinic** David Hill Douglas Grant **Epic Games** Fidelity Ltd. Fort Treehouse Co. Foster Thibeault Youell Radley Chartered **Professional Accountants Fraternity Brand** Gandy Charitable Foundation Gray & Co. Greg Neinstein Greg & Michele Ryan **Innovation Outcomes** Jackman Foundation Jacma Foundation James Morrison Jennifer & James Werry Joshua Hollings Karen Goldhar-White

Katherine Gurney & Andre Nowakowski Kerry Salsberg **Kirk Roberts** KJ Harrison & Partners Inc. Kololian Foundation Larry Mah Linda Lee Lloyd Family Foundation Lori Kiser MacGregor & Carolyn Sinclair Mags & Andrew Moor Fund\* Mark & Lari-Ann Convery Matt Wettlaufer Medcan Mel Millward Pal Insurance Services Ltd. Rob Drynan Scott Russell Steve & Janelle Dayman Steve Rampado Susan Weisbarth Susan, Sarah & Nicholas Latremoille Fund\* Tom's Place Trish Fonberg Unisystech Consulting Inc. Vanessa Morgan Weppler Family Foundation Wiener Family Foundation Will Stos William Thorsell Winfield Boyd Xerox Canada Yule Family Foundation

- Impact Groups

CWP – SunLife, KJ Harrison, TEKsystems, Junior League Toronto, TELUS, PwC, Avison Young, RBC

olunteers

Program Volunteers Event Committees Special Project Volunteers Event Volunteers Mentors (AIM and CARe) Advisory Committees Corporate Partner Volunteers

In total, over 280 alumni and community volunteers gave their time and talents to help make Trails successful this year. We are grateful for their contributions!

## What does it mean to be a *hangemaker* at Trails?

aker (noun): one who desires change in the world and, by gathering

Changemaker (noun): one who desires change in the world and, by gathering knowledge and resources, makes that change happen.

## hangemakers are ...



...Alumni who come back to Trails and teach our youth new skills



...Volunteers who give their time and energy to make Trails safe

...Facilitators who give their weekends and summers to build trust and make meaningful connections



...Parents who trust us with their children and support our work



...Mentors who share their wisdom and offer encouragement





...Donors who pledge to leave a Legacy Gift to ensure future youth will also benefit from Trails





...Board members who share our vision and find strategic ways to make it happen



...Donors who make gifts—large and small—to ensure we can continue to support our youth each and every vear